

Efficiency and Performance Sub-Committee - Work Programme

Meeting:	6/7/16	12/10/16	30/11/16	11/1/17	19/1/17	17/5/17
a) Value for Money						
	Introductory report (Future reports TBC)				N/A (Joint meeting with RA Sub)	
b) Resource Allocation						
Overall Financial Position and Medium Term Financial Planning (joint with RA Sub-Committee)					Joint meeting with the Resource Allocation Sub-Committee	
c) Chief Officer Reviews						
Presentation of Departmental Service Based Review Savings and other initiatives	Markets and Consumer Protection	Built Environment	Culture, Heritage and Libraries	TBC (determined by status of each department)	N/A (Joint meeting with RA Sub)	TBC (determined by status of each department)
d) Service Based Review						
Overall Monitoring Report	New format report presented	2016/17: quarter 1	2016/17: quarter 2	2016/17: quarter 3	N/A (Joint meeting with RA Sub)	2016/17: quarter 4
FM Review		Quarterly update		Quarterly update	N/A (Joint meeting with RA Sub)	Quarterly update
Contract Management		Progress report (Future reports TBC)			N/A (Joint meeting with RA Sub)	

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e) Chamberlain's Departmental Business Plan (and related corporate initiatives)						
Efficiency Plan	Consultation on framework (future reports TBC)				N/A (Joint meeting with RA Sub)	
Chamberlain's Departmental Business Plan	This is currently monitored by the Finance Committee.				N/A (Joint meeting with RA Sub)	
f) Energy						
Energy Consumption and Performance	Full year 2015/16		Half year 2016/17		N/A (Joint meeting with RA Sub)	
Citigen Combined Heat and Power		Annual report 2015/16			N/A (Joint meeting with RA Sub)	